

**NOTICE OF PUBLIC HEARING
CITY OF SHAWNEE, OKLAHOMA
SHAWNEE MUNICIPAL AUTHORITY
SHAWNEE AIRPORT AUTHORITY
PROPOSED BUDGET SUMMARY**

Description	001 General Fund	011 Street & Alley Fund	022 E 911 Fund	033 Recycling Oil & Gas Revenue Fund	044 Economic Development Fund	055 Spray Meter Fund	066 Hotel/Motel Surtax Fund	077 Police Sales Tax Fund	088 Fire Sales Tax Fund	099 Tax Incremental Fund	100 Drug Forfeiture Fund	201 Debt Service Fund	301 Capital Improvement Fund	402 Street Improvement Fund	503 Aquatic Center Fund	601 Shawnee Municipal Authority	602 Shawnee Airport Authority	603 Morton Comp Self-Insurance Fund	701 Library Fund	702 Secondary Care Fund	704 Senior Citizens Fund	705 City and Contributions Fund	706 Sister Cities Fund	Total	
ESTIMATED REVENUES & FUND BALANCE																									
Beginning Fund Balance	2,778,145	5,671	57,818	256,979	137,022	19,858	119,493	53,012	53,012	151,461	20,228	219,734	1,368,422	8,212,134	(111,655)	2,476,269	282,235	365,452		163,500	21,219	93,400		31,000	18,829,200
Transfers to	(2,718,659)	176,475																	79,000						3,002,925
All Other Revenues	21,845,310	300,520	282,950	13,752	382,723	3,000	454,300	413,785	410,765	50,000	15,000	27,320	2,562,125	2,876,000	400,000	13,528,850	1,491,713	659,500		5,000					50,794,659
TOTAL	27,309,526	482,646	340,768	310,731	519,725	22,858	613,853	463,797	463,797	203,461	35,228	247,054	3,930,547	11,082,134	288,344	21,058,129	1,683,949	1,025,952	79,000	169,500	21,219	93,400	31,000	70,536,444	
APPROPRIATIONS:																									
1 General Administration	3,219,150												357,000												3,576,150
2 Community Services	727,526																659,500								1,387,026
3 Exposition Center	525,000				60,000																				585,000
4 Community Development	819,193																								819,193
5 Engineering	625,957																								625,957
6 Police Department	8,470,057										15,000		275,266		625,838										9,376,157
7 Fire Department	6,451,647												439,560												7,891,207
8 Public Works	2,564,215														300,000	11,802,511									15,566,726
9 Airport																	1,391,713				69,778				1,461,491
10 Contingencies				8,250				30,000										10,000							48,250
11 Transfers Out	554,639			279,000	15,000		473,242	416,525	416,525								1,500,000								3,659,931
12 Other Reserves																									
13																									
14 Street Improvements														5,205,740											5,205,740
15 Street & Alley		475,000																							475,000
16 Economic Development					286,000																				286,000
17 E 911			269,948																						269,948
18 Spray/Meter						2,800																			2,800
19 Debt Service													1,422,059												1,422,059
20 Library																			79,000						79,000
21 Senior Citizens																									
22 Sister Cities																								31,000	31,000
FUND BALANCE:	2,778,145	7,646	70,822	25,481	158,725	19,858	140,811	23,272	53,272	203,461	20,228	247,054	11,820	5,319,556	(81,655)	5,660,569	282,235	365,452		163,500	21,219	93,400		15,970,037	
TOTAL	27,309,526	482,646	340,768	310,731	519,725	22,858	613,853	463,797	463,797	203,461	35,228	247,054	3,930,547	11,082,134	288,344	21,058,129	1,683,949	1,025,952	79,000	169,500	21,219	93,400	31,000	70,536,444	
NOT IN BALANCE																									

FISCAL YEAR 2018-2019 (AS ADJUSTED FOR FINAL VALUES)

This preliminary estimate of Revenues and Appropriations for the City of Shawnee, Shawnee Municipal Authority and the Shawnee Airport Authority of Shawnee Oklahoma, is for the funds and period identified above as of May 21, 2018
 For a downloadable PDF visit <http://www.ShawneeOK.org>
 A public hearing will be held in the Preliminary Budget Summary of Revenues and Appropriations in the City Commission Chambers at City Hall, 9th and Broadway, Shawnee, Oklahoma, at 6:30 p.m. on June 4, 2018.

Justin Erickson, City Manager
(Seal)

Attest:
s/s Phyllis Loftis, City Clerk
(Published in the Shawnee News-Star on May 27th, 2018)

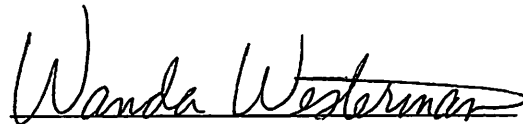
Affidavit of Publication

The Shawnee News-Star
215 N. Bell
Shawnee OK 74801
(405) 273-4200

State of Oklahoma
County of Pottawatomie

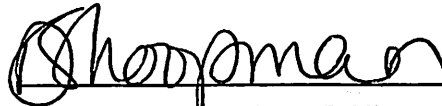
I, Wanda Westerman, of lawful age, being duly sworn upon oath, ~~deposes and says that I am the Legal Advertising Account Executive of The Shawnee News-Star, a Daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. §106 for the City of Shawnee, for the County of Pottawatomie, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was actually published in said legal newspaper in consecutive issues on the following date(s):~~

Insertion Date(s): May 27th, 2018
Publishing Fee: \$376.05



Wanda Westerman, Account Executive

Signed and sworn to before me this 28th day of May, 2018.



Danielle Shoopman, Notary Public
My Commission Expires: March 5th, 2022
Commission No18002220

